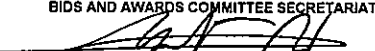





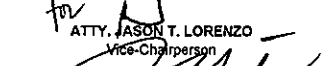


**SANDIGANBAYAN**  
Indicative Annual Procurement Plan for 2023

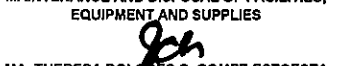

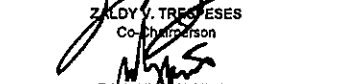
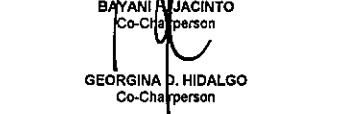
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Ads/Posting of IB/REI	Sub/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
<b>BUILDING AND OTHER STRUCTURES OUTLAY</b>												
	SB Centennial Building Retrofitting	Eng	Competitive Bidding	November	November	December	December	NEP2023	525,000,000.00		525,000,000.00	
	SB Baguio Additional Cottages	Eng	Competitive Bidding	November	November	December	December	NEP2023	128,000,000.00		128,000,000.00	
				Subtotal Building and Other Structures Outlay					651,000,000.00		651,000,000.00	
<b>OFFICE EQUIPMENT</b>												
	Office Equipment	Various Offices	Competitive Bidding	March	March	April	April	NEP2023	4,131,000.00		4,131,000.00	
	Office Equipment	Various Offices	NP-53.9 SVP	March	March	March	March	NEP2023	2,623,000.00		2,623,000.00	
				Subtotal Office Equipment					6,754,000.00		6,754,000.00	
<b>INFORMATION COMMUNICATION AND TECHNOLOGY (ICT) EQUIPMENT</b>												
	COMMUNICATION EQUIPMENT	Various Offices	Competitive Bidding	May	May	April	April	NEP2023	31,931,000.00		31,931,000.00	
	MILITARY, POLICE, AND SECURITY EQUIPMENT	Various Offices	Competitive Bidding	June	June	July	July	NEP2023	523,000.00		523,000.00	
	MEDICAL EQUIPMENT	Various Offices	NP-53.9 SVP	April	April	April	April	NEP2023	2,231,000.00		2,231,000.00	
	ICT SOFTWARE	Various Offices	NP-53.9 SVP	April	April	April	April	NEP2023	63,000.00		63,000.00	
	OTHER MACHINERY AND EQUIPMENT	Various Offices	NP-53.9 SVP	March	March	March	March	NEP2023	210,000.00		210,000.00	
	TRANSPORTATION EQUIPMENT	Various Offices	NP-53.9 SVP	June	June	June	June	NEP2023	5,725,000.00		5,725,000.00	
	FURNITURE AND FIXTURES	Various Offices	Competitive Bidding	April	April	May	May	NEP2023	158,000.00		158,000.00	
				TOTAL CAPITAL OUTLAY					702,325,000.00		702,325,000.00	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>												
<b>TRAVELLING EXPENSES - FOREIGN</b>												
	TRAVELLING EXPENSES - LOCAL	Various Offices	N/A	N/A	N/A	N/A	N/A	NEP2023	10,759,000.00		10,759,000.00	
	Travelling Expenses - Local	Various Offices	N/A	As needed	As needed	As needed	As needed	NEP2023	7,598,000.00		7,598,000.00	
	Travelling Expenses - Local	Various Offices	NP-Direct Retail Purchase 53.14	As needed	As needed	As needed	As needed	NEP2023	3,000,000.00		3,000,000.00	
				Subtotal Travelling Expenses - Local					10,598,000.00		10,598,000.00	
<b>TRAINING AND SCHOLARSHIP EXPENSES</b>												
	Training/Seminar Venue	Various Offices	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	NEP2023	5,764,000.00		5,764,000.00	
	Training and Scholarship Expenses	Various Offices	N/A	As needed	As needed	As needed	As needed	NEP2023	12,000,000.00		12,000,000.00	
				Subtotal Training and Scholarship Expenses					17,764,000.00		17,764,000.00	
<b>OFFICE SUPPLIES EXPENSES</b>												
	Office Supplies	Various Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	20,000,000.00		20,000,000.00	
	Office Supplies	Various Offices	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	10,000,000.00		10,000,000.00	
	Office Supplies	Various Offices	NP-53.9 SVP	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	21,643,000.00		21,643,000.00	
				Subtotal Office Supplies Expenses					51,643,000.00		51,643,000.00	
<b>OTHER SUPPLIES AND MATERIALS EXPENSES</b>												
	Other Supplies and Materials	Various Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	2,000,000.00		2,000,000.00	
	Other Supplies and Materials	Various Offices	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	1,779,000.00		1,779,000.00	
	Other Supplies and Materials	Various Offices	NP-53.9 SVP	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	2,000,000.00		2,000,000.00	
	Other Supplies and Materials	Various Offices	NP-53.2 Emergency Cases	As needed	As needed	As needed	As needed	NEP2023	1,000,000.00		1,000,000.00	
				Subtotal Other Office Supplies and Materials Expenses					6,779,000.00		6,779,000.00	
<b>ACCOUNTABLE FORMS EXPENSES</b>												
	Accountable Forms Expenses	Various Offices	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	28,000.00		28,000.00	
	Accountable Forms Expenses	Various Offices	NP-53.9 SVP	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	28,000.00		28,000.00	
				Subtotal Accountable Forms Expenses					56,000.00		56,000.00	
<b>FUEL, OIL AND LUBRICANTS EXPENSES</b>												
	DRUGS AND MEDICINE EXPENSES	Various Offices	NP-Direct Retail Purchase 53.14	As needed	As needed	As needed	As needed	NEP2023	10,756,000.00		10,756,000.00	
	UTILITY EXPENSES - WATER EXPENSES	MED	NP-53.9 SVP	Quarterly	Quarterly	Quarterly	Quarterly	NEP2023	9,616,000.00		9,616,000.00	
	UTILITY EXPENSES - ELECTRICITY EXPENSES	Various Offices	AMP-Direct Contracting	Monthly	Monthly	Monthly	Monthly	NEP2023	3,327,000.00		3,327,000.00	
	POSTAGE AND COURIER SERVICES	Various Offices	AMP-Direct Contracting	Monthly	Monthly	Monthly	Monthly	NEP2023	23,446,000.00		23,446,000.00	
	TELEPHONE - MOBILE	Various Offices	N/A	As needed	As needed	As needed	As needed	NEP2023	2,223,000.00		2,223,000.00	
	TELEPHONE - LANDLINE	Various Offices	N/A	N/A	N/A	N/A	N/A	NEP2023	4,324,000.00		4,324,000.00	
	INTERNET SUBSCRIPTION EXPENSES	Various Offices	Guidelines on ISP	Monthly	Monthly	Monthly	Monthly	NEP2023	4,671,000.00		4,671,000.00	
	CABLE, SATELLITE, TELEGRAPH & RADIO EXPENSES	Various Offices	Guidelines on ISP	N/A	N/A	January	January	NEP2023	8,094,000.00		8,094,000.00	
	EXTRAORDINARY EXPENSES AND MISCELLANEOUS EXPENSES	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2023	145,000.00		145,000.00	
	LEGAL SERVICES	Various Offices	N/A	N/A	N/A	N/A	N/A	NEP2023	5,038,000.00		5,038,000.00	
	OTHER PROFESSIONAL SERVICES	Various Offices	N/A	N/A	N/A	N/A	N/A	NEP2023	557,000.00		557,000.00	
	Other Professional Services	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2023	4,349,000.00		4,349,000.00	
	Other Professional Services	Eng	NP-53.5 Agency-to-Agency	January	January	February	February	NEP2023	1,000,000.00		1,000,000.00	
	Other Professional Services	Eng	NP-53.9 SVP	January	January	February	February	NEP2023	1,500,000.00		1,500,000.00	
				Subtotal Other Professional Services					6,849,000.00		6,849,000.00	
<b>JANITORIAL SERVICES</b>												
	Janitorial Services SB QC	Adm	Competitive Bidding	July	July	August	August	NEP2023	5,967,000.00		5,967,000.00	
	Janitorial Services SB Baguio	Adm	NP-53.9 SVP	October	October	November	November	NEP2023	950,000.00		950,000.00	
				Subtotal Janitorial Services					6,917,000.00		6,917,000.00	
	SECURITY SERVICES	SAS	Competitive Bidding	February	March	April	April	NEP2023	11,325,000.00		11,325,000.00	
<b>OTHER GENERAL SERVICES</b>												
	Other General Services	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	NEP2023	5,273,000.00		5,273,000.00	
	Other General Services	Various Offices	Competitive Bidding	July	July	August	August	NEP2023	1,500,000.00		1,500,000.00	
				Subtotal Other General Services					6,773,000.00		6,773,000.00	

<b>REPAIR AND MAINTENANCE - BUILDINGS AND STRUCTURES</b>										
Repair and Maintenance - Buildings and Structures	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	10,000,000.00	10,000,000.00
Repair and Maintenance - Buildings and Structures	Various Offices	Competitive Bidding	As needed	As needed	As needed	As needed	As needed	NEP2023	45,141,000.00	45,141,000.00
<b>Subtotal Repair and Maintenance - Buildings and Structures</b>									<b>55,141,000.00</b>	<b>55,141,000.00</b>
<b>REPAIR AND MAINTENANCE - OFFICE EQUIPMENT</b>										
REPAIR AND MAINTENANCE - ICT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	5,532,000.00	5,532,000.00
REPAIR AND MAINTENANCE - MOTOR VEHICLES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	2,091,000.00	2,091,000.00
REPAIR AND MAINTENANCE - FURNITURE AND FIXTURES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	8,992,000.00	8,992,000.00
TAXES, DUTIES AND LICENSES	Various offices	N/A	As needed	As needed	As needed	As needed	As needed	NEP2023	1,194,000.00	1,194,000.00
FIDELITY BOND PREMIUMS	Various offices	N/A	Annually	Annually	Annually	Annually	Annually	NEP2023	114,000.00	114,000.00
INSURANCE EXPENSES	Various offices	N/A	Annually	Annually	Annually	Annually	Annually	NEP2023	149,000.00	149,000.00
ADVERTISING EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	5,655,000.00	5,655,000.00
PRINTING AND PUBLICATION EXPENSES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	263,000.00	263,000.00
REPRESENTATION EXPENSES	Various offices	N/A	As needed	As needed	As needed	As needed	As needed	NEP2023	221,000.00	221,000.00
Representation Expenses	Various offices	N/A	As needed	As needed	As needed	As needed	As needed	NEP2023	1,092,000.00	1,092,000.00
Representation Expenses	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	2,000,000.00	2,000,000.00
<b>Subtotal Representation Expenses</b>									<b>3,092,000.00</b>	<b>3,092,000.00</b>
<b>TRANSPORTATION AND DELIVERY EXPENSES</b>										
RENT BUILDING AND STRUCTURES	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	140,000.00	140,000.00
RENT MOTOR VEHICLE	Various offices	NP-53.10 Lease of Real Property and Venue	As needed	As needed	As needed	As needed	As needed	NEP2023	168,539,000.00	168,539,000.00
RENT EQUIPMENT	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	500,000.00	500,000.00
Photocopying Machine	Various offices	Competitive Bidding	January	January	February	February	February	NEP2023	2,318,000.00	2,318,000.00
Sound System and Lights	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	22,000.00	22,000.00
<b>Subtotal Rent Equipment</b>									<b>2,340,000.00</b>	<b>2,340,000.00</b>
<b>OTHER SUBSCRIPTION EXPENSES</b>										
Online Subscription Expenses	Various Offices	NP-Direct Retail Purchase 53.14	July	July	August	August	August	NEP2023	4,000,000.00	4,000,000.00
Other Subscription Expenses	Various offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	1,461,000.00	1,461,000.00
<b>Subtotal Other Subscription Expenses</b>									<b>5,461,000.00</b>	<b>5,461,000.00</b>
Semi-Expendable Office Equipment	Various offices	NP-53.9 SVP	March	March	April	April	April	NEP2023	2,054,000.00	2,054,000.00
Semi-Expendable ICT Equipment	Various Offices	Competitive Bidding	March	March	April	April	April	NEP2023	2,962,100.00	2,962,100.00
Semi-Expendable ICT Equipment	Various Offices	NP-53.9 SVP	March	March	March	March	March	NEP2023	1,949,900.00	1,949,900.00
<b>Subtotal Semi-Expendable ICT Equipment</b>									<b>4,912,000.00</b>	<b>4,912,000.00</b>
Semi-Expendable Disaster Response and Rescue Equipment	Various offices	NP-53.9 SVP	August	August	August	August	August	NEP2023	499,000.00	499,000.00
Semi-Expendable Military, Police and Traffic Supplies Equipment	SAS	Competitive Bidding	June	June	July	July	July	NEP2023	540,000.00	540,000.00
Semi-Expendable Military, Police and Traffic Supplies Equipment	Various offices	NP-53.9 SVP	May	May	May	May	May	NEP2023	471,000.00	471,000.00
Semi-Expendable Medical Equipment	MED	NP-53.9 SVP	April	April	April	April	April	NEP2023	1,011,000.00	1,011,000.00
Semi-Expendable Other Machinery and Equipment	Various Offices	NP-53.9 SVP	June	June	June	June	June	NEP2023	30,000.00	30,000.00
Semi-Expendable Furniture and Fixtures	Various Offices	Competitive Bidding	April	April	May	May	May	NEP2023	619,000.00	619,000.00
DONATIONS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NEP2023	15,283,000.00	15,283,000.00
OTHER MOOE	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NEP2023	5,000.00	5,000.00
Christmas Party	Various Offices	NP-53.9 SVP	November	November	November	November	November	NEP2023	4,000,000.00	4,000,000.00
Anniversary	Various Offices	NP-53.9 SVP	May	May	May	May	May	NEP2023	4,000,000.00	4,000,000.00
Other MOOE	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	89,705,500.00	89,705,500.00
PRAISE Expenses	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	10,000,000.00	10,000,000.00
COVID Related Expenses	Various Offices	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023	10,000,000.00	10,000,000.00
Semi-Expendable Other Machinery and Equipment	Various Offices	NP-53.9 SVP	June	June	June	June	June	NEP2023	502,500.00	502,500.00
GAD Projects (5% of Total Budget)	GAD	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023		
Senior Citizen and Differently Abled Person Committee Projects (1% of Total Budget)	SCDAPC	NP-53.9 SVP	As needed	As needed	As needed	As needed	As needed	NEP2023		
<b>Subtotal Other MOOE</b>									<b>118,208,000.00</b>	<b>118,208,000.00</b>
<b>TOTAL MOOE</b>									<b>603,705,000.00</b>	<b>603,705,000.00</b>

Prepared by:  
**BIDS AND AWARDS COMMITTEE SECRETARIAT**  
  
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 Head, BAC Secretariat

Recommended for Approval by:  
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 Chairperson  
  
 ATTY. RONALD JOHN B. DECANO  
 Member  
  
 ATTY. RICKSON M. BUENAVIAJE  
 Member  


Recommended for Approval by:  
**BIDS AND AWARDS COMMITTEE**  
 ATTY. JASON T. LORENZO  
 Vice-Chairperson  
  
 ATTY. RITCHELLE M. DEONIAÑO-YRANELA  
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 Member  


Recommended for Approval by:  
**COMMITTEE ON ACQUISITION, PROCUREMENT, MAINTENANCE AND DISPOSAL OF FACILITIES, EQUIPMENT AND SUPPLIES**  
 MA. TERESA DOLORES C. GOMEZ-ESTOESTA  
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 ZALDY Y. TRINIDAD  
 Co-Chairperson  
  
 BAYANI J. JACINTO  
 Co-Chairperson  
  
 GEORGINA D. HIDALGO  
 Co-Chairperson  


Approved by:  
**HEAD OF THE PROCURING ENTITY**  
 AMPARO M. CABOTAJE-TANG  
 Presiding Justice  
